



State of Arizona
Department of Education

SCHOOL FINANCE MEMORANDUM 12-022

TO: Superintendents, Business Managers, Administrators, and Head Teachers

FROM: Lyle Friesen, Director of School Finance

DATE: October 21, 2011

SUBJECT: Classroom Site Fund Allocation

The FY 2012 Classroom Site Fund (CSF) payment calculations were projected to be \$219.00 per weighted attending student count per the Joint Legislative Budget Committee' (JLBC) projections.

School Finance has completed the final FY 2012 CSF payment #3 calculations. Actual receipt of the CSF payment by counties/districts and charters is scheduled for Friday, October 21, 2011.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Friday, October 21st at <http://www.ade.az.gov/districts>. Each district and charter will have received a proportionate share of CSF revenues (\$65,771,000), based on their proportionate share of the state total weighted count. All monies received for the Classroom Site Fund to date have been distributed based on each district's or charter's *weighted* attending student count.

If you have questions concerning your calculated payment, please contact Chelsea Cloutier via email at Chelsea.Cloutier@azed.gov or by phone at 602-542-8244.